

PERBANDINGAN REALISASI E-TEPIAN DAN SIMDA

PER TANGGAL 25 SEPTEMBER 2023

No	Perangkat Daerah	Pagu Anggaran	Realisasi				
			e-tepian		SIMDA		
			Fisik (%)	Kuangan (Rp)	Kuangan (%)	Kuangan (Rp)	Kuangan (%)
		4.033.553.123.000	58,99%	1.970.608.536.424,72	48,86%	2.136.035.837.345,79	52,96%
1	Dinas Pendidikan dan Kebudayaan Kota Samarinda	742.493.016.865	64,97%	384.537.133.434,38	51,79%	375.249.693.061,27	50,54%
2	Dinas Kesehatan Kota Samarinda	388.174.264.789	44,91%	155.424.975.621,52	40,04%	221.715.280.784,14	57,12%
3	Dinas Pekerjaan Umum dan Penataan Ruang Kota Samarinda	1.276.008.608.994	48,64%	501.598.984.195,54	39,31%	558.385.917.741,00	43,76%
4	Dinas Perumahan dan Kawasan Permukiman Kota Samarinda	65.901.065.811	84,70%	45.465.145.303,01	68,99%	47.113.875.582,00	71,49%
5	Satuan Polisi Pamong Praja (SATPOL PP) Kota Samarinda	29.084.842.007	73,19%	18.864.428.525,74	64,86%	19.501.178.825,00	67,05%
6	Dinas Pemadam Kebakaran Kota Samarinda	29.925.153.139	74,54%	20.687.258.364,99	69,13%	20.618.395.939,00	68,90%
7	Badan Penanggulangan Bencana Daerah Kota Samarinda	14.898.072.908	73,94%	6.666.081.116,00	44,74%	7.818.997.139,00	52,48%
8	Dinas Sosial dan Pemberdayaan Masyarakat Kota Samarinda	14.317.336.848	62,24%	7.508.011.443,09	52,44%	7.759.413.531,00	54,20%
9	Dinas Tenaga Kerja Kota Samarinda	10.511.198.413	65,70%	6.405.524.312,88	60,94%	6.940.305.730,00	66,03%
10	Dinas Pemberdayaan Perempuan dan Perlindungan Anak Kota Samarinda	9.194.399.179	65,95%	5.044.047.389,60	54,86%	5.003.388.422,38	54,42%
11	Dinas Ketahanan Pangan dan Pertanian Kota Samarinda	43.022.780.707	62,06%	18.852.582.505,81	43,82%	20.452.691.232,00	47,54%
12	Dinas Lingkungan Hidup Kota Samarinda	85.905.774.422	66,54%	51.285.747.329,93	59,70%	54.547.845.945,00	63,50%
13	Dinas Kependudukan dan Pencatatan Sipil Kota Samarinda	16.136.698.262	75,64%	10.859.517.712,00	67,30%	10.620.442.962,00	65,82%
14	Dinas Pengendalian Penduduk dan Keluarga Berencana Kota Samarinda	17.777.422.181	67,62%	6.662.977.833,44	37,48%	8.504.290.989,00	47,84%
15	Dinas Perhubungan Kota Samarinda	103.031.164.051	69,18%	60.922.327.303,36	59,13%	69.711.215.922,00	67,66%
16	Dinas Komunikasi dan Informatika Kota Samarinda	36.350.707.657	67,82%	18.691.533.877,23	51,42%	20.373.394.028,00	56,05%
17	Dinas Koperasi, Usaha Kecil Menengah dan Perindustrian Kota Samarinda	19.071.405.719	64,32%	10.954.615.444,99	57,44%	10.903.259.688,00	57,17%
18	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu Kota Samarinda	24.530.188.156	69,78%	13.528.398.768,03	55,15%	14.005.240.851,00	57,09%
19	Dinas Pemuda, Olah Raga dan Pariwisata Kota Samarinda	71.476.907.402	84,92%	54.837.083.358,81	76,72%	58.991.395.957,00	82,53%
20	Dinas Perpustakaan dan Kearsipan Kota Samarinda	14.103.262.562	68,35%	8.177.044.316,00	57,98%	8.983.737.343,00	63,70%
21	Dinas Perikanan Kota Samarinda	11.841.465.400	46,38%	4.961.574.002,60	41,90%	5.572.460.593,00	47,06%
22	Dinas Perdagangan Kota Samarinda	69.599.733.502	59,82%	30.818.761.994,69	44,28%	30.145.108.674,00	43,31%
23	Sekretariat Daerah Kota Samarinda	134.053.157.675	61,63%	62.884.336.265,34	46,91%	65.082.058.751,00	48,55%
24	Sekretariat DPRD Kota Samarinda	110.435.121.000	77,63%	76.763.452.607,10	69,51%	83.971.616.384,00	76,04%
25	Badan Perencanaan Pembangunan Daerah, Penelitian dan Pengembangan Kota Samarinda	36.048.719.924	67,62%	17.505.258.395,09	48,56%	19.370.985.190,00	53,74%
26	Badan Pengelolaan Keuangan dan Aset Daerah Kota Samarinda (PD)	131.124.895.312	56,22%	69.640.431.900,20	53,11%	72.327.549.647,00	55,16%
27	Badan Pengelolaan Keuangan dan Aset Daerah Kota Samarinda (BTT)	9.773.183.774	0,80%	77.783.067,00	0,80%		0,00%
28	Badan Pendapatan Daerah Kota Samarinda	65.956.491.636	44,27%	26.521.105.286,84	40,21%	27.082.422.324,00	41,06%
29	Badan Kepegawaian dan Pengembangan Sumber Daya Manusia Kota Samarinda	28.919.071.716	58,27%	10.590.164.062,40	36,62%	13.696.877.285,00	47,36%
30	Inspektorat Daerah Kota Samarinda	20.523.200.000	55,13%	11.023.010.720,00	53,71%	11.188.318.626,00	54,52%
31	Kecamatan Palaran	30.424.674.837	74,76%	20.259.790.973,96	66,59%	22.519.056.215,00	74,02%
32	Kecamatan Samarinda Ilir	33.989.593.592	80,30%	20.529.448.205,00	60,40%	22.316.996.352,00	65,66%
33	Kecamatan Samarinda Seberang	27.619.688.239	80,99%	21.137.347.409,31	76,53%	19.296.299.538,00	69,86%
34	Kecamatan Samarinda Utara	46.039.463.646	75,54%	27.619.074.241,24	59,99%	31.004.840.569,00	67,34%
35	Kecamatan Samarinda Ulu	55.690.589.981	70,58%	34.917.999.918,09	62,70%	35.919.789.025,00	64,50%
36	Kecamatan Sungai Kunjang	51.985.402.496	79,22%	34.544.299.958,59	66,45%	36.595.056.223,00	70,39%
37	Kecamatan Sambutan	26.247.024.531	76,43%	17.139.307.018,74	65,30%	17.816.946.730,00	67,88%
38	Kecamatan Sungai Pinang	42.364.833.601	78,22%	29.081.516.336,00	68,65%	27.332.497.540,00	64,52%
39	Kecamatan Samarinda Kota	29.400.771.190	80,48%	19.666.175.848,99	66,89%	18.901.856.595,00	64,29%
40	Kecamatan Loa Janan Ilir	28.568.400.212	72,64%	18.098.081.534,30	63,35%	18.536.911.925,00	64,89%
41	Badan Kesatuan Bangsa dan Politik Kota Samarinda	31.033.370.664	31,78%	9.856.198.522,89	31,76%	10.158.227.488,00	32,73%